

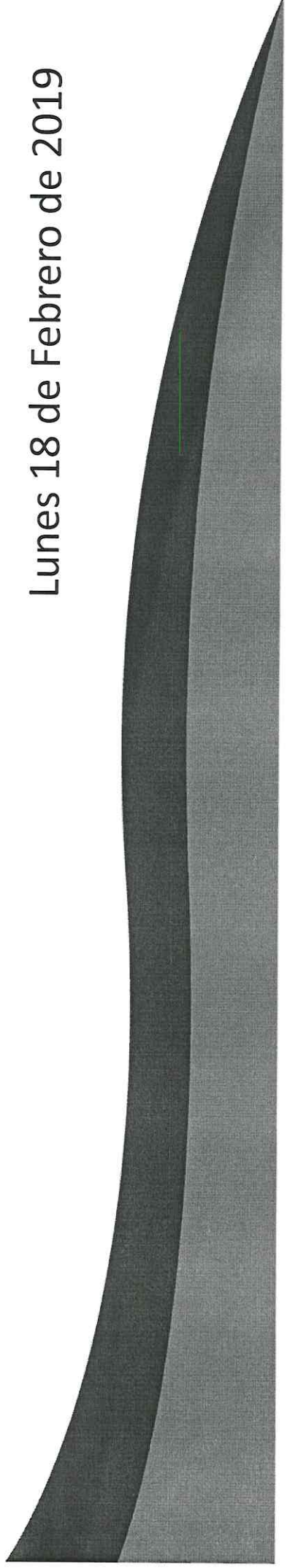
GOBIERNO DE LA
CIUDAD DE MÉXICO



Reunión de trabajo de la Dirección General de Administración con el Concejo de la Alcaldía Gustavo A. Madero

Presentación

Lunes 18 de Febrero de 2019





GOBIERNO DE LA
CIUDAD DE MÉXICO

CALENDARIO DEL PROGRAMA ANUAL DE ADQUISICIONES 2019



Alcalde
**GUSTAVO
A. MADERO**
TRANSFORMANDO UNIDOS

AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROYECTO DE INVERSIÓN	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2019	02C007	185201	150290	14411200	-	20,387,918.00	1,881,993.00	1,698,993.00	1,698,993.00	1,698,993.00	1,698,994.00	1,698,993.00	1,698,993.00	1,698,993.00	1,698,993.00	1,698,994.00	1,698,993.00	1,515,993.00
2019	02C007	221219	150290	14412200	-	13,034,838.00	1,203,241.00	1,086,242.00	1,086,242.00	1,086,241.00	1,086,242.00	1,086,241.00	1,086,241.00	1,086,241.00	1,086,242.00	1,086,241.00	1,086,242.00	969,242.00
2019	02C007	185201	150290	15411100	-	12,138,406.00	-	-	3,840,556.00	-	-	-	-	-	-	-	-	-
2019	02C007	185201	150290	15411208	-	4,486,360.00	-	-	-	-	-	-	-	-	-	-	4,486,360.00	-
2019	02C007	185201	150290	15411218	-	68,305,025.00	-	-	-	-	-	-	-	-	-	-	68,305,025.00	-
2019	02C007	221219	150290	15412100	-	7,611,289.00	-	-	-	-	-	-	-	-	-	-	-	-
2019	02C007	221219	150290	15412208	-	2,868,328.00	-	-	-	-	-	-	-	-	-	-	-	-
2019	02C007	221219	150290	15412218	-	43,670,425.00	-	-	-	-	-	-	-	-	-	-	-	-
2019	02C007	185201	150290	15491106	-	1,251,629.00	-	-	-	-	-	-	-	-	-	-	-	-
2019	02C007	221219	150290	15492106	-	800,221.00	-	-	-	-	-	-	-	-	-	-	-	-
2019	02C007	185201	150290	17131100	-	7,481,638.00	-	-	-	-	-	-	-	-	-	-	-	-
2019	02C007	221219	150290	17132100	-	4,783,342.00	-	-	-	-	-	-	-	-	-	-	-	-
2019	02C007	185201	150290	17141100	-	25,051,337.00	1,329,007.00	1,329,007.00	1,628,599.00	1,460,457.00	1,172,443.00	2,877,577.00	152,846.00	1,688,718.00	1,395,922.00	1,579,855.00	1,467,956.00	41,440.00
2019	02C007	221219	150290	17142100	-	16,016,428.00	849,693.00	849,693.00	1,041,235.00	933,735.00	749,595.00	1,479,106.00	97,721.00	1,079,673.00	892,474.00	1,010,071.00	938,530.00	26,494.00
Subt. Capítulo 1000 Servicios Personales							227,887,244.00	5,169,119.00	11,909,000.00	5,384,611.00	4,912,459.00	7,347,102.00	3,240,987.00	19,259,759.00	5,278,816.00	5,580,346.00	136,992,024.00	2,553,169.00

AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROYECTO DE INVERSIÓN	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2019	02C007	135208	150290	21111100	-	218,709.00	-	36,452.00	18,226.00	18,226.00	18,226.00	18,226.00	18,226.00	18,226.00	18,226.00	18,226.00	18,226.00	18,226.00
2019	02C007	185201	150290	21111100	-	3,256,686.00	-	542,780.00	271,390.00	271,390.00	271,390.00	271,390.00	271,390.00	271,390.00	271,390.00	271,390.00	271,390.00	271,396.00
2019	02C007	185205	150290	21111100	-	247,596.00	-	41,266.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00
2019	02C007	185209	150290	21111100	-	247,596.00	-	41,266.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00
2019	02C007	241211	150290	21111200	-	278,673.00	-	46,446.00	23,223.00	23,223.00	23,223.00	23,223.00	23,223.00	23,223.00	23,223.00	23,223.00	23,223.00	23,220.00
2019	02C007	185201	150290	21111200	-	75,000.00	-	75,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
2019	02C007	185201	150290	21211100	-	3,167,124.00	-	527,854.00	263,927.00	263,927.00	263,927.00	263,927.00	263,927.00	263,927.00	263,927.00	263,927.00	263,927.00	263,927.00
2019	02C007	182207	150290	21411100	-	480,839.00	-	80,140.00	40,070.00	40,070.00	40,070.00	40,070.00	40,070.00	40,070.00	40,070.00	40,070.00	40,070.00	40,069.00
2019	02C007	185201	150290	21411100	-	1,305,079.00	-	217,512.00	108,756.00	108,756.00	108,756.00	108,756.00	108,756.00	108,756.00	108,756.00	108,756.00	108,754.00	108,754.00
2019	02C007	185201	150290	21511100	-	309,495.00	-	51,582.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,794.00
2019	02C007	241211	150290	21611100	-	38,558.00	-	6,426.00	3,213.00	3,213.00	3,213.00	3,213.00	3,213.00	3,213.00	3,213.00	3,213.00	3,213.00	3,215.00
2019	02C007	211203	150290	21612100	-	9,372,467.00	-	1,562,078.00	781,039.00	781,039.00	781,039.00	781,039.00	781,039.00	781,039.00	781,039.00	781,039.00	781,039.00	781,038.00
2019	02C007	241211	150290	21711100	-	6,728.00	-	1,122.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	557.00
2019	02C007	269227	150290	21711100	-	128,368.00	-	20,562.00	10,281.00	10,281.00	10,281.00	10,281.00	10,281.00	10,281.00	10,281.00	10,281.00	10,277.00	10,277.00
2019	02C007	269230	150290	21711100	-	143,606.00	-	11,967.00	11,967.00	11,967.00	11,967.00	11,967.00	11,967.00	11,967.00	11,967.00	11,967.00	11,967.00	11,969.00
2019	02C007	185201	150290	22111100	-	8,177,449.00	-	1,362,908.00	681,454.00	681,454.00	681,454.00	681,454.00	681,454.00	681,454.00	681,454.00	681,454.00	681,454.00	681,455.00
2019	02C007	241211	150290	22111100	-	1,546,221.00	-	257,704.00	128,852.00	128,852.00	128,852.00	128,852.00	128,852.00	128,852.00	128,852.00	128,852.00	128,852.00	128,849.00
2019	02C007	242215	150290	22111100	-	2,104,566.00	-	350,760.00	175,380.00	175,380.00	175,380.00	175,380.00	175,380.00	175,380.00	175,380.00	175,380.00	175,386.00	175,386.00
2019	02C007	269229	150290	22111100	-	309,495.00	-	51,582.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,794.00
2019	02C007	185201	150290	22311100	-	6,193,209.00	-	1,032,202.00	516,101.00	516,101.00	516,101.00	516,101.00	516,101.00	516,101.00	516,101.00	516,101.00	516,101.00	516,098.00
2019	02C007	215207	150290	23112100	-	649,939.00	-	108,324.00	54,162.00	54,162.00	54,162.00	54,162.00	54,162.00	54,162.00	54,162.00	54,162.00	54,162.00	54,161.00
2019	02C007	221218	259190	24112100	-	5,735,077.00	-	477,923.00	477,923.00	477,923.00	477,923.00	477,923.00	477,923.00	477,923.00	477,923.00	477,923.00	477,924.00	477,924.00
2019	02C007	221218	259190	24112200	-	24,500,000.00	-	2,041,667.00	2,041,667.00	2,041,667.00	2,041,667.00	2,041,667.00	2,041,667.00	2,041,667.00	2,041,667.00	2,041,667.00	2,041,667.00	2,041,663.00
2019	02C007	213206	150290	24192100	-	495,192.00	-	82,532.00	41,266.00	41,266.00	41,266.00	41,266.00	41,266.00	41,266.00	41,266.00	41,266.00	41,266.00	41,266.00
2019	02C007	221215	150290	24192100	-	12,380.00	-	2,064.00	1,032.00	1,032.00	1,032.00	1,032.00	1,032.00	1,032.00	1,032.00	1,032.00	1,032.00	1,028.00
2019	02C007	221216	150290	24192100	-	557,091.00	-	92,848.00	46,424.00	46,424.00	46,424.00	46,424.00	46,424.00	46,424.00	46,424.00	46,424.00	46,424.00	46,427.00
2019	02C007	221219	150290	24192100	-	557,091.00	-	92,848.00	46,424.00	46,424.00	46,424.00	46,424.00	46,424.00	46,424.00	46,424.00	46,424.00	46,424.00	46,427.00
2019	02C007	223222	259190	24192100	-	1,004,298.00	-	167,382.00	83,691.00	83,691.00	83,691.00	83,691.00	83,691.00	83,691.00	83,691.00	83,691.00	83,691.00	83,697.00
2019	02C007	221215	150290	24212100	-	18,570.00	-	3,094.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,553.00
2019	02C007	221216	150290	24212100	-	2,475,959.00	-	412,660.00	206,330.00	206,330.00	206,330.00	206,330.00	206,330.00	206,330.00	206,330.00	206,330.00	206,330.00	206,329.00
2019	02C007	221218	150290	24212100	-	600,420.00	-	100,070.00	50,035.00	50,035.00	50,035.00	50,035.00	50,035.00	50,035.00	50,035.00	50,035.00	50,035.00	50,035.00
2019	02C007	221219	150290	24212100	-	103,164.00	-	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,588.00
2019	02C007	223222	259190	24212100	-	7												



GOBIERNO DE LA
CIUDAD DE MÉXICO

CALENDARIO DEL PROGRAMA ANUAL DE ADQUISICIONES 2019



Alcaldía
**GUSTAVO
A. MADERO**
TRANSFORMANDO JUSTICIAS

AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROYECTO DE INVERSIÓN	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2019	02CD07	221215	150290	24612100	-	3,682,267.00	-	613,712.00	306,856.00	306,856.00	306,856.00	306,856.00	306,856.00	306,856.00	306,856.00	306,856.00	306,856.00	306,851.00
2019	02CD07	224223	25P190	24612100	-	7,173,559.00	-	1,195,594.00	597,797.00	597,797.00	597,797.00	597,797.00	597,797.00	597,797.00	597,797.00	597,797.00	597,797.00	597,792.00
2019	02CD07	242215	150290	24612100	-	433,293.00	-	72,216.00	36,108.00	36,108.00	36,108.00	36,108.00	36,108.00	36,108.00	36,108.00	36,108.00	36,108.00	36,105.00
2019	02CD07	221215	150290	24712100	-	618,990.00	-	103,164.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,588.00
2019	02CD07	223222	25P190	24712100	-	717,356.00	-	119,560.00	59,780.00	59,780.00	59,780.00	59,780.00	59,780.00	59,780.00	59,780.00	59,780.00	59,780.00	59,776.00
2019	02CD07	172204	150290	24811100	-	876,960.00	-	146,160.00	73,080.00	73,080.00	73,080.00	73,080.00	73,080.00	73,080.00	73,080.00	73,080.00	73,080.00	73,080.00
2019	02CD07	185201	150290	24811100	-	273,333.00	-	45,622.00	22,811.00	22,811.00	22,811.00	22,811.00	22,811.00	22,811.00	22,811.00	22,811.00	22,811.00	22,812.00
2019	02CD07	241212	150290	24811100	-	198,077.00	-	33,012.00	16,506.00	16,506.00	16,506.00	16,506.00	16,506.00	16,506.00	16,506.00	16,506.00	16,506.00	16,511.00
2019	02CD07	215207	150290	24812100	-	2,481,210.00	-	61,898.00	30,949.00	30,949.00	30,949.00	30,949.00	30,949.00	30,949.00	30,949.00	30,949.00	30,949.00	30,955.00
2019	02CD07	221211	150290	24912100	-	500,239.00	-	83,374.00	41,687.00	41,687.00	41,687.00	41,687.00	41,687.00	41,687.00	41,687.00	41,687.00	41,687.00	41,682.00
2019	02CD07	221215	150290	24912100	-	1,434,712.00	-	239,118.00	119,559.00	119,559.00	119,559.00	119,559.00	119,559.00	119,559.00	119,559.00	119,559.00	119,559.00	119,563.00
2019	02CD07	221218	25P190	24912100	-	2,491,210.00	-	1,130,699.00	94,225.00	94,225.00	94,225.00	94,225.00	94,225.00	94,225.00	94,225.00	94,225.00	94,225.00	94,224.00
2019	02CD07	221219	150290	24912100	-	2,491,210.00	-	239,118.00	119,559.00	119,559.00	119,559.00	119,559.00	119,559.00	119,559.00	119,559.00	119,559.00	119,559.00	119,563.00
2019	02CD07	221220	150290	24912100	-	2,491,210.00	-	1,706,544.00	853,272.00	853,272.00	853,272.00	853,272.00	853,272.00	853,272.00	853,272.00	853,272.00	853,272.00	853,273.00
2019	02CD07	223224	150290	24912100	-	717,356.00	-	119,560.00	59,780.00	59,780.00	59,780.00	59,780.00	59,780.00	59,780.00	59,780.00	59,780.00	59,780.00	59,776.00
2019	02CD07	241212	25P190	24912100	-	1,516,614.00	-	252,768.00	126,384.00	126,384.00	126,384.00	126,384.00	126,384.00	126,384.00	126,384.00	126,384.00	126,384.00	126,390.00
2019	02CD07	251218	25P190	24912100	-	717,356.00	-	119,560.00	59,780.00	59,780.00	59,780.00	59,780.00	59,780.00	59,780.00	59,780.00	59,780.00	59,780.00	59,776.00
2019	02CD07	241213	150290	24912100	-	2,869,424.00	-	478,238.00	239,119.00	239,119.00	239,119.00	239,119.00	239,119.00	239,119.00	239,119.00	239,119.00	239,119.00	239,115.00
2019	02CD07	221217	150290	24912100	-	6,189,899.00	-	1,031,650.00	515,825.00	515,825.00	515,825.00	515,825.00	515,825.00	515,825.00	515,825.00	515,825.00	515,825.00	515,824.00
2019	02CD07	241211	150290	25111100	-	3,313.00	-	552.00	276.00	276.00	276.00	276.00	276.00	276.00	276.00	276.00	276.00	277.00
2019	02CD07	231205	150290	25311100	-	1,856,970.00	-	309,496.00	154,748.00	154,748.00	154,748.00	154,748.00	154,748.00	154,748.00	154,748.00	154,748.00	154,748.00	154,742.00
2019	02CD07	231205	150290	25411100	-	3,565,226.00	-	594,204.00	297,102.00	297,102.00	297,102.00	297,102.00	297,102.00	297,102.00	297,102.00	297,102.00	297,102.00	297,104.00
2019	02CD07	185201	150290	25611100	-	123,798.00	-	20,632.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,322.00
2019	02CD07	241215	150290	25612100	-	44,427.00	-	7,404.00	3,702.00	3,702.00	3,702.00	3,702.00	3,702.00	3,702.00	3,702.00	3,702.00	3,702.00	3,705.00
2019	02CD07	241212	150290	25911100	-	7,287,678.00	-	1,214,612.00	607,306.00	607,306.00	607,306.00	607,306.00	607,306.00	607,306.00	607,306.00	607,306.00	607,306.00	607,312.00
2019	02CD07	185201	25P190	26111200	-	2,851,802.00	-	475,300.00	237,650.00	237,650.00	237,650.00	237,650.00	237,650.00	237,650.00	237,650.00	237,650.00	237,650.00	237,652.00
2019	02CD07	215207	25P190	26112200	-	16,537,055.00	-	2,756,176.00	1,378,088.00	1,378,088.00	1,378,088.00	1,378,088.00	1,378,088.00	1,378,088.00	1,378,088.00	1,378,088.00	1,378,088.00	1,378,087.00
2019	02CD07	221218	25P190	26112200	-	7,604,804.00	-	1,267,468.00	633,734.00	633,734.00	633,734.00	633,734.00	633,734.00	633,734.00	633,734.00	633,734.00	633,734.00	633,730.00
2019	02CD07	221219	25P190	26112200	-	61,187,833.00	-	10,197,972.00	5,098,986.00	5,098,986.00	5,098,986.00	5,098,986.00	5,098,986.00	5,098,986.00	5,098,986.00	5,098,986.00	5,098,986.00	5,098,987.00
2019	02CD07	221219	25P190	26112200	-	24,715,614.00	-	4,119,268.00	2,059,634.00	2,059,634.00	2,059,634.00	2,059,634.00	2,059,634.00	2,059,634.00	2,059,634.00	2,059,634.00	2,059,634.00	2,059,640.00
2019	02CD07	172204	150290	27111100	-	377,584.00	-	62,930.00	31,465.00	31,465.00	31,465.00	31,465.00	31,465.00	31,465.00	31,465.00	31,465.00	31,465.00	31,469.00
2019	02CD07	185201	150290	27111100	-	3,009,308.00	-	501,552.00	250,776.00	250,776.00	250,776.00	250,776.00	250,776.00	250,776.00	250,776.00	250,776.00	250,776.00	250,772.00
2019	02CD07	241211	150290	27111100	-	804,687.00	-	134,114.00	67,057.00	67,057.00	67,057.00	67,057.00	67,057.00	67,057.00	67,057.00	67,057.00	67,057.00	67,060.00
2019	02CD07	185201	150290	27111200	-	6,000,000.00	-	1,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
2019	02CD07	215207	150290	27112200	-	8,000,000.00	-	1,333,334.00	666,667.00	666,667.00	666,667.00	666,667.00	666,667.00	666,667.00	666,667.00	666,667.00	666,667.00	666,663.00
2019	02CD07	185201	150290	27211200	-	2,228,364.00	-	371,394.00	185,697.00	185,697.00	185,697.00	185,697.00	185,697.00	185,697.00	185,697.00	185,697.00	185,697.00	185,697.00
2019	02CD07	224223	150290	27212100	-	6,000,000.00	-	1,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
2019	02CD07	215207	150290	27212100	-	990,384.00	-	165,064.00	82,532.00	82,532.00	82,532.00	82,532.00	82,532.00	82,532.00	82,532.00	82,532.00	82,532.00	82,532.00
2019	02CD07	215207	150290	27212200	-	7,500,000.00	-	1,250,000.00	625,000.00	625,000.00	625,000.00	625,000.00	625,000.00	625,000.00	625,000.00	625,000.00	625,000.00	625,000.00
2019	02CD07	172204	150290	27311100	-	68,089.00	-	11,348.00	5,674.00	5,674.00	5,674.00	5,674.00	5,674.00	5,674.00	5,674.00	5,674.00	5,674.00	5,675.00
2019	02CD07	185201	150290	27311100	-	113,968.00	-	18,994.00	9,497.00	9,497.00	9,497.00	9,497.00	9,497.00	9,497.00	9,497.00	9,497.00	9,497.00	9,501.00
2019	02CD07	241211	150290	27311100	-	150,561.00	-	25,094.00	12,547.00	12,547.00	12,547.00	12,547.00	12,547.00	12,547.00	12,547.00	12,547.00	12,547.00	12,544.00
2019	02CD07	172204	150290	27411100	-	309,495.00	-	51,582.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,794.00
2019	02CD07	185201	150290	27411100	-	618,990.00	-	103,164.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,588.00
2019	02CD07	269230	150290	27511100	-	43,329.00	-	7,222.00	3,611.00	3,611.00	3,611.00	3,611.00	3,611.00	3,611.00	3,611.00	3,611.00	3,611.00	3,608.00
2019	02CD07	212119	150290	29111200	-	623,076.00	-	103,846.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00
2019	02CD07	212203	25P190	29112100	-	2,492,476.00	-	415,412.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	298,700.00
2019	02CD07	215207	150290	29112100	-	121,115.00	-	20,185.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	146,177.00
2019	02CD07	221215	150290	29112100	-	680,889.00	-	113,482.00	90,000.00	90,000.00	90,000.00	90,000.00						



GOBIERNO DE LA
CIUDAD DE MÉXICO

CALENDARIO DEL PROGRAMA ANUAL DE ADQUISICIONES 2019



AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROYECTO DE INVERSIÓN	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
2019	02CD07	212119	25P190	29612100	-	4,304,135.00	-	717,356.00	358,678.00	358,678.00	358,678.00	358,678.00	358,678.00	358,678.00	358,678.00	358,678.00	358,678.00	358,678.00	358,678.00	358,678.00	358,678.00	358,678.00	
2019	02CD07	215208	15O290	29981100	-	309,495.00	-	51,582.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	25,791.00	
2019	02CD07	241211	15O290	29911100	-	166,280.00	-	27,714.00	13,857.00	13,857.00	13,857.00	13,857.00	13,857.00	13,857.00	13,857.00	13,857.00	13,857.00	13,857.00	13,857.00	13,857.00	13,857.00	13,857.00	
Subt. Capítulo 2000 Materiales y Suministros							2,519,590.00	48,085,741.00	25,561,979.00	25,561,979.00	25,561,979.00	25,561,979.00	25,561,979.00	25,561,979.00	25,561,979.00	25,561,979.00	25,561,979.00	25,561,979.00	25,561,979.00	25,561,979.00	25,561,979.00	25,561,979.00	25,561,979.00

AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROYECTO DE INVERSIÓN	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2019	02CD07	212115	15O290	31211100	-	30,330,503.00	-	5,055,084.00	2,527,542.00	2,527,542.00	2,527,542.00	2,527,542.00	2,527,542.00	2,527,542.00	2,527,542.00	2,527,542.00	2,527,542.00	2,527,542.00	2,527,542.00	2,527,542.00	2,527,542.00	2,527,542.00
2019	02CD07	212312	25P190	31311200	-	41,000,998.00	-	6,833,500.00	3,416,750.00	3,416,750.00	3,416,750.00	3,416,750.00	3,416,750.00	3,416,750.00	3,416,750.00	3,416,750.00	3,416,750.00	3,416,750.00	3,416,750.00	3,416,750.00	3,416,750.00	3,416,750.00
2019	02CD07	215207	15O290	31321100	-	618,990.00	-	103,164.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00	51,582.00
2019	02CD07	185201	15O290	31411100	-	2,723,926.00	-	453,926.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00
2019	02CD07	185201	15O290	31611100	-	61,899.00	-	10,316.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00
2019	02CD07	185201	15O290	31711100	-	10,285,523.00	-	1,714,254.00	857,127.00	857,127.00	857,127.00	857,127.00	857,127.00	857,127.00	857,127.00	857,127.00	857,127.00	857,127.00	857,127.00	857,127.00	857,127.00	857,127.00
2019	02CD07	212306	15O290	32522100	-	3,094,949.00	-	515,824.00	257,912.00	257,912.00	257,912.00	257,912.00	257,912.00	257,912.00	257,912.00	257,912.00	257,912.00	257,912.00	257,912.00	257,912.00	257,912.00	257,912.00
2019	02CD07	242215	15O290	32911100	-	9,629,806.00	-	1,604,968.00	802,484.00	802,484.00	802,484.00	802,484.00	802,484.00	802,484.00	802,484.00	802,484.00	802,484.00	802,484.00	802,484.00	802,484.00	802,484.00	802,484.00
2019	02CD07	312232	15O290	32911100	-	123,798.00	-	20,632.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00
2019	02CD07	393201	15O290	32911100	-	123,798.00	-	20,632.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00
2019	02CD07	393233	15O290	32911100	-	123,798.00	-	20,632.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00	10,316.00
2019	02CD07	182207	15O290	33311100	-	3,399,023.00	-	634,446.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00
2019	02CD07	185201	15O290	33311100	-	3,381,120.00	-	634,446.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00
2019	02CD07	185203	15O290	33411100	-	3,381,120.00	-	634,446.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00	317,222.00
2019	02CD07	185201	15O290	33611100	-	990,384.00	-	165,064.00	82,532.00	82,532.00	82,532.00	82,532.00	82,532.00	82,532.00	82,532.00	82,532.00	82,532.00	82,532.00	82,532.00	82,532.00	82,532.00	82,532.00
2019	02CD07	185201	15O290	33611200	-	3,800,000.00	-	300,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
2019	02CD07	171203	25P190	33811200	-	297,210,608.00	-	49,535,102.00	24,767,551.00	24,767,551.00	24,767,551.00	24,767,551.00	24,767,551.00	24,767,551.00	24,767,551.00	24,767,551.00	24,767,551.00	24,767,551.00	24,767,551.00	24,767,551.00	24,767,551.00	24,767,551.00
2019	02CD07	251216	15O290	33911100	-	43,946,114.00	-	7,324,352.00	3,662,176.00	3,662,176.00	3,662,176.00	3,662,176.00	3,662,176.00	3,662,176.00	3,662,176.00	3,662,176.00	3,662,176.00	3,662,176.00	3,662,176.00	3,662,176.00	3,662,176.00	3,662,176.00
2019	02CD07	185201	15O290	34312100	-	839,356.00	-	139,892.00	69,946.00	69,946.00	69,946.00	69,946.00	69,946.00	69,946.00	69,946.00	69,946.00	69,946.00	69,946.00	69,946.00	69,946.00	69,946.00	69,946.00
2019	02CD07	185201	25P190	34511200	-	857,000.00	-	142,834.00	71,417.00	71,417.00	71,417.00	71,417.00	71,417.00	71,417.00	71,417.00	71,417.00	71,417.00	71,417.00	71,417.00	71,417.00	71,417.00	71,417.00
2019	02CD07	212118	25P190	34712200	-	43,222,666.00	-	7,203,778.00	3,601,889.00	3,601,889.00	3,601,889.00	3,601,889.00	3,601,889.00	3,601,889.00	3,601,889.00	3,601,889.00	3,601,889.00	3,601,889.00	3,601,889.00	3,601,889.00	3,601,889.00	3,601,889.00
2019	02CD07	212115	15O290	35112100	-	3,333,334.00	-	566,667.00	283,333.00	283,333.00	283,333.00	283,333.00	283,333.00	283,333.00	283,333.00	283,333.00	283,333.00	283,333.00	283,333.00	283,333.00	283,333.00	283,333.00
2019	02CD07	212112	15O290	35121000	-	1,733,172.00	-	288,862.00	144,431.00	144,431.00	144,431.00	144,431.00	144,431.00	144,431.00	144,431.00	144,431.00	144,431.00	144,431.00	144,431.00	144,431.00	144,431.00	144,431.00
2019	02CD07	185201	15O290	35121000	-	1,856,972.00	-	309,496.00	154,748.00	154,748.00	154,748.00	154,748.00	154,748.00	154,748.00	154,748.00	154,748.00	154,748.00	154,748.00	154,748.00	154,748.00	154,748.00	154,748.00
2019	02CD07	185201	15O290	35211100	-	1,609,374.00	-	268,228.00	134,114.00	134,114.00	134,114.00	134,114.00	134,114.00	134,114.00	134,114.00	134,114.00	134,114.00	134,114.00	134,114.00	134,114.00	134,114.00	134,114.00
2019	02CD07	182207	15O290	35312100	-	371,394.00	-	61,899.00	30,949.00	30,949.00	30,949.00	30,949.00	30,949.00	30,949.00	30,949.00	30,949.00	30,949.00	30,949.00	30,949.00	30,949.00	30,949.00	30,949.00
2019	02CD07	232208	15O290	35412100	-	2,475,959.00	-	412,660.00	206,330.00	206,330.00	206,330.00	206,330.00	206,330.00	206,330.00	206,330.00	206,330.00	206,330.00	206,330.00	206,330.00	206,330.00	206,330.00	206,330.00
2019	02CD07	211203	25P190	35522100	-	742,788.00	-	123,788.00	61,899.00	61,899.00	61,899.00	61,899.00	61,899.00	61,899.00	61,899.00	61,899.00	61,899.00	61,899.00	61,899.00	61,899.00	61,899.00	61,899.00
2019	02CD07	212119	25P190	35522100	-	9,495,965.00	-	1,582,660.00	791,330.00	791,330.00	791,330.00	791,330.00	791,330.00	791,330.00	791,330.00	791,330.00	791,330.00	791,330.00	791,330.00	791,330.00	791,330.00	791,330.00
2019	02CD07	224223	25P190	35522100	-	7,019,118.00	-	1,169,852.00	584,926.00	584,926.00	584,926.00	584,926.00	584,926.00	584,926.00	584,926.00	584,926.00	584,926.00	584,926.00	584,926.00	584,926.00	584,926.00	584,926.00
2019	02CD07	185201	15O290	35522100	-	3,522,210.00	-	717,356.00	358,678.00	358,678.00	358,678.00	358,678.00	358									



CALENDARIO DEL PROGRAMA ANUAL DE ADQUISICIONES 2019



ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POSICION PRESUPUESTAL	PROYECTO DE INVERSION	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POSICION PRESUPUESTAL	PROYECTO DE INVERSION	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2019	02CD07	269230	111190	44121100	-	1,000,000.00	-	-	-	111,111.00	111,111.00	111,111.00	111,111.00	111,111.00	111,111.00	111,111.00	111,111.00	111,111.00
2019	02CD07	269230	150390	44121100	-	5,300,000.00	-	-	-	588,889.00	588,889.00	588,889.00	588,889.00	588,889.00	588,889.00	588,889.00	588,889.00	588,889.00
2019	02CD07	124201	150390	44191100	-	5,000,000.00	-	-	-	555,555.00	555,555.00	555,555.00	555,555.00	555,555.00	555,555.00	555,555.00	555,555.00	555,555.00
2019	02CD07	221219	111190	44191100	-	64,000,000.00	-	-	-	7,111,111.00	7,111,111.00	7,111,111.00	7,111,111.00	7,111,111.00	7,111,111.00	7,111,111.00	7,111,111.00	7,111,111.00
2019	02CD07	231205	150390	44191100	-	600,000.00	-	-	-	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00
2019	02CD07	251216	111190	44191100	-	99,624,000.00	-	-	-	10,402,667.00	10,402,667.00	10,402,667.00	10,402,667.00	10,402,667.00	10,402,667.00	10,402,667.00	10,402,667.00	10,402,667.00
2019	02CD07	268221	150390	44191100	-	30,016,302.00	-	5,002,716.00	2,501,358.00	2,501,358.00	2,501,358.00	2,501,358.00	2,501,358.00	2,501,358.00	2,501,358.00	2,501,358.00	2,501,358.00	2,501,358.00
2019	02CD07	268221	150390	44191100	-	15,367,830.00	-	2,561,304.00	1,280,652.00	1,280,652.00	1,280,652.00	1,280,652.00	1,280,652.00	1,280,652.00	1,280,652.00	1,280,652.00	1,280,652.00	1,280,652.00
2019	02CD07	311211	150390	44191100	-	280,000.00	-	-	-	31,111.00	31,111.00	31,111.00	31,111.00	31,111.00	31,111.00	31,111.00	31,111.00	31,111.00
2019	02CD07	312232	111190	44191100	-	141,484,322.00	-	-	-	15,720,480.00	15,720,480.00	15,720,480.00	15,720,480.00	15,720,480.00	15,720,480.00	15,720,480.00	15,720,480.00	15,720,480.00
2019	02CD07	268221	111190	44191165	-	3,404,078.00	-	-	-	378,231.00	378,231.00	378,231.00	378,231.00	378,231.00	378,231.00	378,231.00	378,231.00	378,231.00
2019	02CD07	251216	111190	44211100	-	12,000,000.00	-	-	-	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00	1,333,333.00
2019	02CD07	251216	150390	44211100	-	2,500,000.00	-	-	-	277,778.00	277,778.00	277,778.00	277,778.00	277,778.00	277,778.00	277,778.00	277,778.00	277,778.00
Subt. Capítulo 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas							374,576,532.00	7,564,020.00	3,782,010.00	40,358,943.00	40,358,943.00	40,358,943.00	40,358,943.00	40,358,943.00	40,358,943.00	40,358,943.00	40,358,943.00	40,358,943.00

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POSICION PRESUPUESTAL	PROYECTO DE INVERSION	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2019	02CD07	182207	150390	51512100	A02D79002	15,000,000.00	-	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
2019	02CD07	251218	111190	52112100	A02D79002	1,000,000.00	-	166,666.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00
2019	02CD07	251218	150390	52912100	A02D79002	4,000,000.00	-	666,666.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00
2019	02CD07	171201	111190	54112100	A02D79001	6,946,463.00	-	-	-	1,389,293.00	1,389,293.00	1,389,293.00	1,389,293.00	1,389,293.00	1,389,293.00	1,389,293.00	1,389,293.00	1,389,293.00
2019	02CD07	171201	259190	54112100	A02D79001	16,291,314.00	-	-	-	3,258,263.00	3,258,263.00	3,258,263.00	3,258,263.00	3,258,263.00	3,258,263.00	3,258,263.00	3,258,263.00	3,258,263.00
2019	02CD07	213206	150390	56312100	A02D79009	14,281,183.00	-	-	-	2,856,237.00	2,856,237.00	2,856,237.00	2,856,237.00	2,856,237.00	2,856,237.00	2,856,237.00	2,856,237.00	2,856,237.00
2019	02CD07	172204	150390	56512100	A02D79001	262,223.00	-	-	-	52,445.00	52,445.00	52,445.00	52,445.00	52,445.00	52,445.00	52,445.00	52,445.00	52,445.00
2019	02CD07	221219	111190	56712100	A02D79005	15,000,000.00	-	-	-	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
2019	02CD07	182207	150390	59712100	A02D79002	3,000,000.00	-	500,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Subt. Capítulo 5000 Bienes Muebles, Inmuebles e Intangibles							75,781,183.00	4,333,332.00	3,666,666.00	14,222,904.00	14,222,904.00	14,222,904.00	11,222,904.00	11,222,897.00	666,666.00	666,666.00	666,666.00	666,666.00

Total							1,633,656,114.00	22,779,442.00	99,234,847.00	139,843,629.00	139,371,477.00	141,806,120.00	134,267,819.00	150,286,584.00	125,749,410.00	126,050,940.00	257,462,618.00	123,070,632.00
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